

SIXTY-FIFTH

ANNUAL REPORT

OF THE

AUDITOR

OF THE

CITY OF LINCOLN, NEBRASKA

FOR THE YEAR ENDING AUGUST 31, 1968

Lincoln, Nebraska
October 25, 1968

To The Honorable City Council
City of Lincoln
Lincoln, Nebraska

Gentlemen and Mrs. Boosalis:

The Sixty-Fifth Annual Financial Report of the City of Lincoln, Nebraska is presented herewith. Shown in detail are the financial transactions during the fiscal year, the bonded indebtedness, and the actual condition of all funds at the close of the fiscal year ended August 31, 1968.

The details of the operation of the Public Utilities and Hospital are shown in summary only and are not included in this report. Separate reports are prepared by these departments.

Respectfully submitted,

A handwritten signature in cursive script, reading "James Mallon". The signature is written in dark ink and is positioned above the printed name and title.

James Mallon
Finance Director

LIST OF CITY OFFICIALS

As of August 31, 1968

Sam Schwartzkopf, Mayor and Chairman of City Council

Councilmen - Terms expiring 1969

John H. Comstock

Lloyd D. Hinkley - First Vice-Chairman

Carroll Thompson

Councilmen - Terms expiring 1971

Thomas A. Allman

Helen G. Boosalis

W. H. Davidson

Ervin E. Peterson - Second Vice-Chairman

SIXTY-FIFTH ANNUAL REPORT, CITY OF LINCOLN, NEBRASKA

THE DEPARTMENTS OF THE CITY ARE ASSIGNED AS FOLLOWS:

FINANCE DEPARTMENT

JAMES MALLON

DIRECTOR

City Auditor's Office
City Clerk's Office
Purchasing Office

Treasurer's Office

Tax Commissioner's Office

--Donald Carnes, Accountant
--Harold W. Springer, City Clerk
--W. W. Harvey, Purchasing Agent
--Dean Block, Assistant Purchasing Agent
--Gerald Speedlin, City Treasurer
--Harvey Schmidt, Deputy City Treasurer
--William Schlaebitz, Assessor
--Denis Fettingner, Assistant Assessor

PUBLIC WORKS AND UTILITIES DEPARTMENT

ROBERT OBERING

PUBLIC WORKS DIRECTOR

LEROY BLOCKER

PUBLIC UTILITIES DIRECTOR

Public Works:

Engineering

Inspections

Street Department
Paving Repair & Storm Sewer
Traffic Engineering
Sanitary Landfill

--Richard Erixon, City Engineer
--Wilmer Hunt, Deputy Engineer, Const.
--J. L. Blessing, Deputy Engineer, Design
--Charles Seale, Supt. of Building Insp.
--Lawrence Spahn, Building Inspector
--Roy Godwin, Plumbing Inspector
--Duane Kulhanek, Sidewalk Inspector
--Harold Martin, Heating Inspector
--Russel Thompson, Electrical Inspector
--Lloyd Bomberger, Superintendent
--Lee Boehmer, Superintendent
--R. G. Holsinger, Traffic Engineer
--Don Holltorf, Superintendent

Public Utilities:

City Water System
Lincoln Electric System
"A" Street Plant
Water Distribution
Sewage Treatment Plant
Electrical Distribution
Sewage Collection

--J. Woodrow Livengood, Business Manager
--Dale Renner, Special Assistant
--Edward Walters, Plant Superintendent
--Richard Hall, Superintendent
--Sayles A. Thomsen, Chief Operator
--W. L. Bitney, Superintendent
--Elmer Vandahl, Labor Foreman

LIBRARY

CHARLES E. DALRYMPLE

DIRECTOR

GENERAL INFORMATION

DIVISION OF SAFETY AND PUBLIC PROPERTY

EMMETT JUNGE

DIRECTOR

Fire
Police
Health
Mun. Gas and Scales
City Property

--Dallas Johnson, Chief
--Joseph T. Carroll, Chief
--Dr. George Underwood, Director
--Dwayne Sovereign, Manager
--Charles E. Saal, Superintendent

DIVISION OF PARKS AND RECREATION

JAMES AGER

DIRECTOR

Parks
Recreation

--Don Smith, Superintendent
--Elmo Moroney, Superintendent

HOSPITAL

ROBERT BRUNGARD

ADMINISTRATOR

PERSONNEL DEPARTMENT

WALTER MITCHELL

DIRECTOR

PLANNING DEPARTMENT

DOUGLAS BROGDEN

DIRECTOR

MUNICIPAL COURT

Judge
Judge
Judge
Acting Judge
Clerk
Deputy
Constable
Constable

--Richard O. Johnson
--Thomas J. McManus
--Charles Noren
--Donald R. Grant
--Donald Cullen
--Kenneth Wade
--Kenneth Tenopir
--Harold Weise

LAW DEPARTMENT

RALPH D. NELSON

CITY ATTORNEY

Deputy City Attorney
Assistant City Attorney
Assistant City Attorney
Assistant City Attorney
Assistant City Attorney
Assistant City Attorney
Assistant City Attorney
Assistant City Attorney
Assistant City Attorney

--Jack Lindner
--Neal Dusenberry
--James Faimon
--Dean Hansen
--Charles Humble
--Carl Kopines
--Norman Langemach
--James Winter
--Richard Wood

SIXTY-FIFTH ANNUAL REPORT, CITY OF LINCOLN, NEBRASKA

BUILDING PERMITS

Issued from September 1, 1967 to August 31, 1968

<u>Month</u>	<u>No.</u>	<u>Residence</u>	<u>Business</u>	<u>Accessory</u>	<u>Total</u>
September	157	\$ 772,168.24	\$ 284,020.00	\$ 26,221.12	\$ 1,082,409.36
October	176	1,007,480.00	648,098.00	70,901.00	1,726,479.00
November	144	1,043,378.50	442,957.00	64,741.76	1,551,077.26
December	95	1,315,576.00	1,448,835.00	21,673.00	2,786,084.00
January	54	485,819.00	658,998.00	18,165.00	1,162,982.00
February	89	768,477.00	1,520,748.00	255,834.00	2,545,029.00
March	158	1,139,836.50	403,924.00	34,049.50	1,577,810.00
April	178	946,158.10	1,894,066.00	98,066.11	2,938,290.21
May	175	1,092,298.00	336,755.00	421,596.00	1,850,649.00
June	187	1,674,856.35	1,627,521.00	280,989.00	3,583,366.35
July	164	960,257.00	3,385,686.00	70,975.00	4,416,918.00
August	188	2,255,991.00	864,115.00	13,956.00	3,134,062.00
TOTAL	1,765	\$13,462,295.69	\$13,515,723.00	\$1,377,167.49	\$28,355,156.18

FACTS ABOUT LINCOLN

Originally incorporated on April 7, 1869

Incorporated as a city of the second class on March 18, 1871

Incorporated as a city of the first class on March 25, 1887

Altitude: 1,165 feet above sea level

Area: 49.00 miles

Parks: 3,150 acres

Sanitary Sewers: 474 miles

Water Mains: 519 miles

Street Lights: 7,650

Paved Streets and Alleys: 475 miles

Population 1920: 54,928

Population 1930: 79,572

Population 1940: 81,846

Population 1950: 97,423

Population 1960: 128,521

Population 1968: 158,000 (Estimated)

Assessed Valuation of city per capita: \$1,562.05

Net Bonded Indebtedness, including Revenue Bonds of City
per capita: \$192.99

SIXTY-FIFTH ANNUAL REPORT, CITY OF LINCOLN, NEBRASKA

GENERAL FUND

Statement of Expenditures and Encumbrances

Compared with Appropriations

September 1, 1967 to August 31, 1968

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Unexpended Balance</u>	<u>Encumbrances</u>	<u>Unencum- bered Balance</u>
GENERAL GOVERNMENT:					
City Council	\$ 23,420.55	\$ 14,587.10	\$ 8,833.45	\$ 22.14	\$ 8,811.31
Mayor	44,717.80	38,872.13	5,845.67	71.85	5,773.82
Directors	54,882.00	53,832.40	1,049.60	-0-	1,049.60
Law	129,263.27	124,344.27	4,919.00	970.66	3,948.34
Contingency	141,932.02	31,782.80	110,149.22	5,829.94	104,319.28
General Expense	320,578.32	266,631.87	53,946.45	4,013.56	49,932.89
Personnel	34,626.32	29,487.91	5,138.41	216.10	4,922.31
Municipal Court	203,099.18	178,452.13	24,647.05	3,209.99	21,437.06
Planning Commission	<u>157,285.15</u>	<u>104,105.03</u>	<u>53,180.12</u>	<u>105.43</u>	<u>53,074.69</u>
Total	\$1,109,804.61	\$ 842,095.64	\$267,708.97	\$ 14,439.67	\$253,269.30
DEPARTMENT OF FINANCE:					
Auditor	\$ 19,053.29	\$ 18,805.52	\$ 247.77	\$ -0-	\$ 247.77
Clerk	45,484.37	38,572.69	6,911.68	139.23	6,772.45
Purchasing	36,300.00	36,091.38	208.62	46.28	162.34
Tax Commissioner	24,924.00	24,371.50	552.50	-0-	552.50
Treasurer	<u>78,212.37</u>	<u>70,190.04</u>	<u>8,022.33</u>	<u>1,294.53</u>	<u>6,727.80</u>
Total	\$ 203,974.03	\$ 188,031.13	\$ 15,942.90	\$ 1,480.04	\$ 14,462.86
DEPARTMENT OF PUBLIC WORKS & UTILITIES:					
Engineers	\$ 163,488.12	\$ 149,390.67	\$ 14,097.45	\$ 5,074.24	\$ 9,023.21
Inspections	171,668.15	159,234.68	12,433.47	132.30	12,301.17
Paving Repair	349,745.25	318,374.16	31,371.09	15,360.35	16,010.74
Road	578,711.61	516,992.03	61,719.58	10,805.50	50,914.08
Street Light	190,748.87	184,436.37	6,312.50	6,312.50	-0-
Sanitary Landfill	121,568.16	109,756.91	11,811.25	3,480.02	8,331.23
Traffic Engineer	<u>315,667.84</u>	<u>247,243.16</u>	<u>68,424.68</u>	<u>66,448.48</u>	<u>1,976.20</u>
Total	\$1,891,598.00	\$1,685,427.98	\$206,170.02	\$107,613.39	\$ 98,556.63
DEPARTMENT OF PARKS, SAFETY & PUBLIC PROPERTY:					
City Property	\$ 116,868.71	\$ 105,216.89	\$ 11,651.82	\$ 4,826.98	\$ 6,824.84
Fire	1,705,776.94	1,672,316.17	33,460.77	6,863.88	26,596.89
Health	338,803.00	334,261.07	4,541.93	-0-	4,541.93
Mailing and Printing	25,514.85	23,612.70	1,902.15	96.42	1,805.73
Park	1,162,514.68	974,765.15	187,749.53	176,841.22	10,908.31
Recreation	341,757.18	304,944.98	36,812.20	11,067.43	25,744.77
Police	<u>1,454,733.07</u>	<u>1,410,333.75</u>	<u>44,399.32</u>	<u>26,398.97</u>	<u>18,000.35</u>
Total	\$5,145,968.43	\$4,825,450.71	\$320,517.72	\$226,094.90	\$ 94,422.82
GRAND TOTAL	<u>\$8,351,345.07</u>	<u>\$7,541,005.46</u>	<u>\$810,339.61</u>	<u>\$349,628.00</u>	<u>\$460,711.61</u>

FINANCIAL SECTION - GENERAL FUND

GENERAL FUND

Detailed Statement of Expenditures

September 1, 1967 to August 31, 1968

	Personal Services	Current Expenses	Capital Outlay	Miscellaneous	Total
GENERAL GOVERNMENT:					
City Council	\$ 12,062.74	\$ 1,904.00	\$ 620.36	\$ -0-	\$ 14,587.10
Mayor	33,766.22	5,105.91	-0-	-0-	38,872.13
Directors	53,212.28	620.12	-0-	-0-	53,832.40
Law	102,933.60	15,084.98	6,325.69	-0-	124,344.27
Contingency	-0-	9,347.90	22,340.15	94.75	31,782.80
General Expense	-0-	195,419.52	71,097.61	114.74	266,631.87
Personnel	26,605.38	2,862.04	20.49	-0-	29,487.91
Municipal Court	157,561.31	15,044.57	5,839.25	7.00	178,452.13
Planning Commission	97,672.84	5,461.62	970.57	-0-	104,105.03
Total	\$ 483,814.37	\$ 250,850.66	\$ 107,214.12	\$ 216.49	\$ 842,095.64
DEPARTMENT OF FINANCE:					
Auditor	\$ 16,330.84	\$ 2,474.68	\$ -0-	\$ -0-	\$ 18,805.52
Clerk	27,871.54	10,227.15	459.00	15.00	38,572.69
Purchasing	32,323.86	3,734.55	32.97	-0-	36,091.38
Tax Commissioner	23,303.20	1,068.30	-0-	-0-	24,371.50
Treasurer	59,546.08	10,643.96	-0-	-0-	70,190.04
Total	\$ 159,375.52	\$ 28,148.64	\$ 491.97	\$ 15.00	\$ 188,031.13
DEPARTMENT OF PUBLIC WORKS & UTILITIES:					
Engineers	\$ 113,958.14	\$ 28,858.78	\$ 6,573.75	\$ -0-	\$ 149,390.67
Inspections	133,071.22	20,104.91	5,805.55	253.00	159,234.68
Paving Repair	216,591.75	79,263.58	22,518.83	-0-	318,374.16
Road	335,858.32	128,172.99	52,960.72	-0-	516,992.03
Street Light	-0-	184,436.37	-0-	-0-	184,436.37
Sanitary Landfill	54,441.36	17,933.77	37,381.78	-0-	109,756.91
Traffic Engineer	111,591.33	62,995.11	72,656.72	-0-	247,243.16
Total	\$ 965,512.12	\$ 521,765.51	\$ 197,897.35	\$ 253.00	\$ 1,685,427.98
DEPARTMENT OF PARKS, SAFETY & PUBLIC PROPERTY:					
City Property	\$ 56,047.04	\$ 46,515.88	\$ 2,638.97	\$ 15.00	\$ 105,216.89
Fire	1,534,428.07	66,784.84	71,103.26	-0-	1,672,316.17
Health	261,633.44	71,116.35	1,511.28	-0-	334,261.07
Mailing & Printing	11,481.69	1,940.51	10,190.50	-0-	23,612.70
Park	612,756.19	154,747.72	207,238.74	22.50	974,765.15
Recreation	203,279.08	53,683.18	47,068.84	913.88	304,944.98
Police	1,234,602.22	169,638.02	6,093.51	-0-	1,410,333.75
Total	\$ 3,914,227.73	\$ 564,426.50	\$ 345,845.10	\$ 951.38	\$ 4,825,450.71
GRAND TOTAL	\$5,522,929.74	\$1,365,191.31	\$651,448.54	\$ 1,435.87	\$7,541,005.46